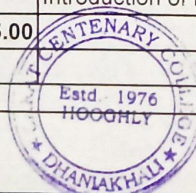
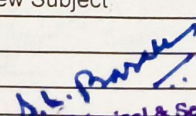


Sarat Centenary College, Dhaniakhali, Hooghly.

Proposed Budget for the Financial Year 2018-2019

Income from different Sources	Amount Rs.	Expected Expenditure	Amount Rs.
Pay Packet Salary	35062364.00	Salary of T.S. & N.T.S for Grant	31468952.00
Tuition Fees	1929002.00	Salary of Part-timers (Govt.)	3593412.00
Admission Fees	75000.00	Honorarium to T.S. & N.T.S. (College)	2760000.00
Sem. Admission Proc. Fees	285000.00	College Examinations	150000.00
College Examination Fees	187500.00	Practical Examinations	50000.00
Laboratory Fees	115000.00	Laboratory Expenses	225000.00
Students' Union Fees	260000.00	UGC Grants	2500000.00
Ceremonial Fees	50000.00	Printing / Prospectus	100000.00
Identity Card Charges	75000.00	Stationary/Computer Expenses	180000.00
Practical Fees	110000.00	News Papers	13000.00
Electricity & Generator Charges	600000.00	Conveyance	85000.00
Games & Sports Fees	25000.00	Postage	7000.00
Selling of Prospectus & Forms	60000.00	Refreshment	130000.00
Development Fees	625000.00	Electricity	425000.00
Faculty Development Fees	1250000.00	Telephone	5000.00
Building & Maintenance Fee	450000.00	Ceremonial	50000.00
College Maintenance Fee	375000.00	Excursion	20000.00
Library Fees	270000.00	Audit Expenses	20000.00
Magazine Fees	50000.00	Bank Charges	20000.00
Poor Fund	25000.00	Renovation & Repairing	200000.00
Bank Interest	400000.00	University Fees (Inspection, etc.)	12000.00
UGC Grants	2500000.00	Seminar & Workshps	100000.00
Students Health Home	25000.00	Seminar (inter Deptt)	20000.00
Self Finance Deptt.	50000.00	Journal Publication	20000.00
Sells proceed & Others	15000.00	Students' Union	260000.00
Collection from Caution Money	17000.00	Construction & College Share of UGC	100000.00
Collection from Gymnasium	100000.00	Student Health Insurance Expenses	437500.00
ICT Related Fees	125000.00	ICT Related Expenses	150000.00
Student Health Insurance Fees	437500.00	Development	625000.00
RUSA	20000000.00	Books & Journals	100000.00
		Magazine	50000.00
		Caution money refund	10000.00
		Poor Fund	25000.00
		Activities with Social relevance	30000.00
		MISC & Sundries	50000.00
		Health Unit	10000.00
		Expenses for Physical Education	25000.00
		Biological Plantation	20000.00
		Gymnasium	50000.00
		Student Health Home	25000.00
		Generator Management	310000.00
		Building & Maintenance	200000.00
	65548366.00	50% Income Deposite to Govt.	964501.00
Deficit	392999.00	Self Finance Course	50000.00
		Research & Consultancy	25000.00
		Study Cell	20000.00
		RUSA	20000000.00
		Online Adm. related Computer Exp	150000.00
		Introduction of New Subject	100000.00
	65941365.00		65941365.00




Principal & Secretary
Sarat Centenary College
Dhaniakhali, Hooghly