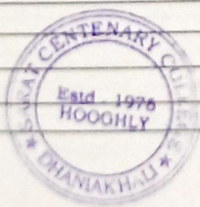
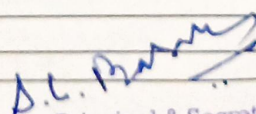


## Sarat Centenary College, Dhaniakhali, Hooghly

### Proposed Budget for the Financial Year 2019-2020

Income from different Sources	Amount Rs	Expected Expenditure	Amount Rs
Pay Packet Salary	43827955.00	Salary of T.S. & N.T.S for Grant	39336190.00
Tuition Fees	1897870.00	Salary of Part-timers (Govt.)	4491765.00
Admission Fees	92000.00	Honorarium to T.S. & N.T.S. (College)	2830000.00
Sem. Admission Proc. Fees	245000.00	College Examinations	50000.00
College Examination Fees	187500.00	Practical Examinations	50000.00
Laboratory Fees	282500.00	Laboratory Expenses	362500.00
Students' Union Fees	375000.00	Printing / Prospectus	80000.00
Ceremonial Fees	50000.00	Stationary/Computer Expenses	180000.00
Identity Card Charges	75000.00	News Papers & Magazine	15000.00
Practical Fees	160000.00	Conveyance	85000.00
Electricity & Generator Charges	680000.00	Postage	7000.00
Games & Sports Fees	25000.00	Refreshment	90000.00
Online Admission Fees	450000.00	Electricity	300000.00
Development Fees	625000.00	Telephone	5000.00
Faculty Development Fees	1250000.00	Ceremonial	50000.00
Building & Maintenance Fee	450000.00	Excursion	80000.00
College Maintenance Fee	375000.00	Audit Expenses	20000.00
Library Fees	270000.00	Bank Charges	20000.00
Magazine Fees	50000.00	Renovation & Repairing	200000.00
Poor Fund	25000.00	University Fees (Inspection, etc.)	12000.00
Bank Interest	400000.00	Seminar & Workshps	120000.00
Students Health Home	25000.00	Seminar (inter Deptt)	20000.00
Self Finance Deptt	210000.00	Journal Publication	20000.00
Sells proceed & Others	15000.00	Students' Union	375000.00
Collection from Caution Money	17000.00	Student Health Insurance Expenses	430000.00
Collection from Gymnasium	100000.00	ICT Related Expenses	150000.00
ICT Related Fees	125000.00	Development	625000.00
Student Health Insurance Fees	430000.00	Books & Journals	150000.00
		Magazine	50000.00
		Caution money refund	10000.00
		Poor Fund	25000.00
		Activities with Social relevance	30000.00
		MISC & Sundries	50000.00
		Health Unit	10000.00
		Expenses for Physical Education	50000.00
		Biological Plantation	25000.00
		Gymnasium	50000.00
		Student Health Home	25000.00
		Generator Management	310000.00
		Building & Maintenance	500000.00
		50% T. Fees Deposit to Govt.	948935.00
		Self Finance Course	50000.00
	52714825.00	Research & Consultancy	25000.00
Deficit	418565.00	Study Cell	20000.00
		Online Adm. related Computer Exp	150000.00
		Introduction of New Subject	650000.00
	<b>53133390.00</b>		<b>53133390.00</b>



  
 Principal & Secretary  
 Sarat Centenary College  
 Dhaniakhali, Hooghly