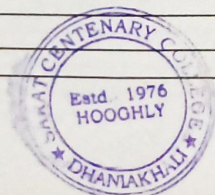
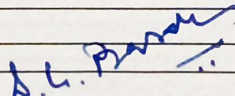


## Sarat Centenary College, Dhaniakhali, Hooghly.

### Proposed Budget for the Financial Year 2020-2021

Income from different Sources	Amount Rs.	Expected Expenditure	Amount Rs.
Pay Packet Salary	54784945.00	Salary of T.S. & N.T.S for Grant	49170239.00
Tuition Fees	2044680.00	Salary of Part-timers (Govt.)	5614706.00
Admission Fees	91000.00	Honorarium to T.S. & N.T.S. (College)	2830000.00
Sem. Admission Proc. Fees	240000.00	College Examinations	50000.00
College Examination Fees	210000.00	Practical Examinations	50000.00
Laboratory Fees	220000.00	Laboratory Expenses	392000.00
Students' Union Fees	470000.00	Printing / Prospectus	80000.00
Ceremonial Fees	52000.00	Stationary/Computer Expenses	180000.00
Identity Card Charges	38000.00	News Papers & Magazine	15000.00
Practical Fees	182000.00	Conveyance	85000.00
Electricity & Generator Charges	680000.00	Postage	7000.00
Games & Sports Fees	25500.00	Refreshment	90000.00
Online Admission Fees	750000.00	Electricity	400000.00
Development Fees	630000.00	Telephone	5000.00
Faculty Development Fees	625000.00	Ceremonial	50000.00
Building & Maintenance Fee	450000.00	Excursion	50000.00
College Maintenance Fee	420000.00	Audit Expenses	30000.00
Library Fees	210000.00	Bank Charges	45000.00
Magazine Fees	52000.00	Renovation & Repairing	200000.00
Poor Fund	21000.00	University Fees (Inspection, etc.)	12000.00
Bank Interest	610000.00	Seminar & Workshps	100000.00
Students Health Home	25500.00	Seminar (inter Deptt)	20000.00
Self Finance Deptt.	200000.00	Journal Publication	20000.00
Sells procced & Others	10000.00	Students' Union	470000.00
Collection from Caution Money	31000.00	ICT Related Expenses	150000.00
Collection from Gymnasium	24000.00	Development	625000.00
ICT Related Fees	140000.00	Books & Journals	150000.00
		Magazine	50000.00
		Caution money refund	10000.00
		Poor Fund	25000.00
		Activities with Social relevance	30000.00
		MISC & Sundries	50000.00
		Health Unit	10000.00
		Expenses for Physical Education	50000.00
		Biological Plantation	20000.00
		Gymnasium	50000.00
		Student Health Home	25000.00
		Generator Management	310000.00
		Building & Maintenance	500000.00
		50% T.Fees Deposite to Govt.	1022340.00
		Self Finance Course	50000.00
		Research & Consultancy	25000.00
	63236625.00	Study Cell	20000.00
Deficit	701660.00	Online Adm. related Computer Exp	150000.00
		Introduction of New Subject	650000.00
	<b>63938285.00</b>		<b>63938285.00</b>



  
**A.L. Banerjee**  
 Principal & Secretary  
 Sarat Centenary College  
 Dhaniakhali, Hooghly